

General Information

Urbanized Area Statistics - 2020 Census

Boise City, ID	Primary Urbanized Area (UZA)	5,198,107
139	Square Miles	123,058
433,180	Population	589
Other UZAs Served:		0
Oregon Non-UZA, Idaho Non-UZA, Nampa, ID		0

Service Consumed

Annual Passenger Miles (PMT)	5,198,107
Annual Unlinked Trips (UPT)	123,058
Average Weekday Unlinked Trips	589
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Database Information

Reporter Type:	Full Reporter
Asset Type:	Tier II
TAM Sponsor NTDID:	A0004

Service Area Statistics

252.00	Square Miles
652,099	Population

Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,375,843
Annual Vehicle Revenue Hours (VRH)	28,608
Vehicles Operated in Maximum Service (VOMS)	81
Vehicles Available for Maximum Service (VAMS)	97

Assets

Revenue Vehicles	101
Service Vehicles	0
Facilities	3
Track Miles	
Lane Miles	

Modal Characteristics

Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	81	0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>81</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Operating Characteristics

Mode	Operating Expenses	Fare Revenues	Total Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years
Vanpool	\$1,024,162	\$930,381	\$0	5,198,107	123,058	1,375,843	28,608	0.00	97	81	20.0%	4.5
<b>Total</b>	<b>\$1,024,162</b>	<b>\$930,381</b>	<b>\$0</b>	<b>5,198,107</b>	<b>123,058</b>	<b>1,375,843</b>	<b>28,608</b>	<b>0.00</b>	<b>97</b>	<b>81</b>	<b>19.8%</b>	

Metrics

Mode	Service Efficiency			Service Effectiveness				UPT per Vehicle Revenue Hour
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Miles Traveled	Operating Expenses per Unlinked Passenger Trip	Unlinked Passenger Trip per Vehicle Revenue Mile		
Vanpool	\$0.74	\$36	Vanpool	\$0.20	\$8.32	0.1	4.3	
<b>Total</b>	<b>\$0.74</b>	<b>\$35.80</b>	<b>Total</b>	<b>\$0.20</b>	<b>\$8.32</b>	<b>0.1</b>	<b>4.3</b>	

Financial Information

Sources of Operating Funds Expended

Directly Generated	\$930,489
Federal Government	\$9,981
Local Government	\$86,575
State Government	\$0

Total Operating Funds Expended \$1,027,045

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

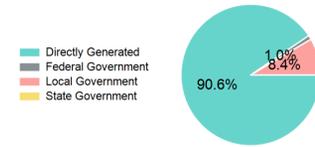
Labor	\$403,044	39.4%
Materials and Supplies	\$402,226	39.3%
Purchased Transportation	\$0.00	0.0%
Other Operating Expenses	\$218,892	21.4%
<b>Total Operating Expenses</b>	<b>\$1,024,162</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures \$2,883

Purchased Transportation (Reported Separately) \$0

2022 Funding Breakdown

Operating Funding Sources

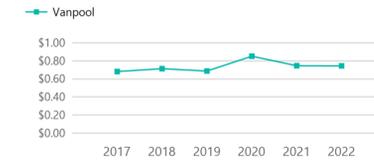


Capital Funding Sources

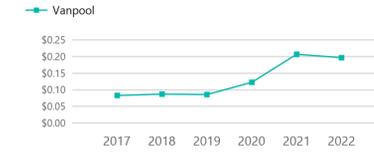


Metrics - Time Series

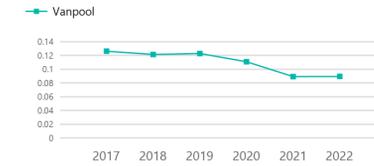
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Performance Measure Targets - 2023

Performance Measure - Asset -Target % not in State of Good Repair